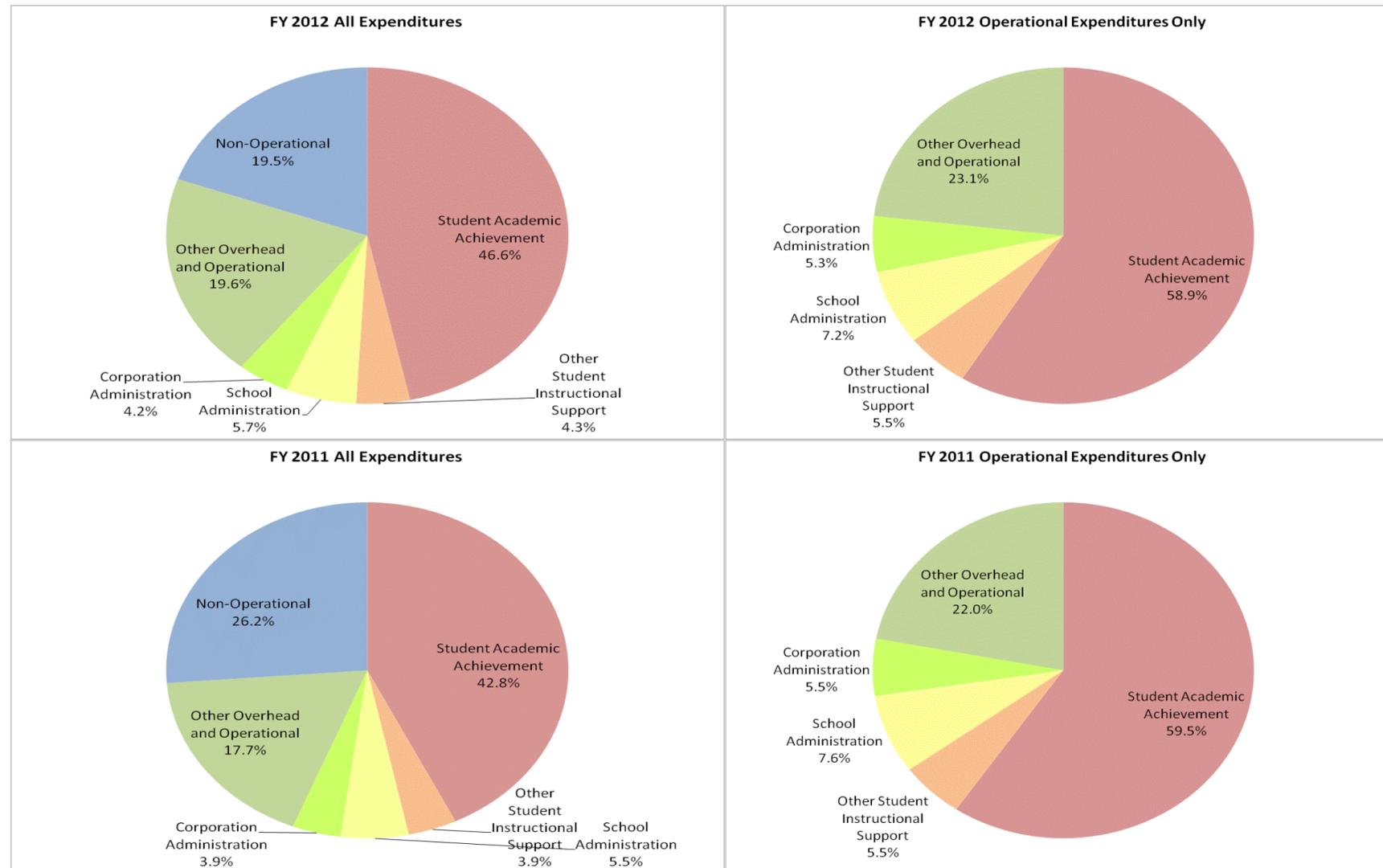


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Oak Hill United School Corp (5625)**

Oak Hill United School Corp (5625)

Student Instructional Category	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	\$6,627,921	52.6%	\$6,887,866	47.0%	\$6,742,524	42.8%	\$6,682,030	46.6%
Student Instructional Support	\$1,315,213	10.4%	\$1,493,818	10.2%	\$1,477,193	9.4%	\$1,435,754	10.0%
Overhead and Operational	\$2,743,581	21.8%	\$3,361,287	23.0%	\$3,415,926	21.7%	\$3,425,214	23.9%
Nonoperational	\$1,904,471	15.1%	\$2,898,572	19.8%	\$4,131,916	26.2%	\$2,804,728	19.5%
Grand Total	\$12,591,187		\$14,641,542		\$15,767,559		\$14,347,727	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	63.1%	57.2%	52.1%	56.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Oak Hill United School Corp (5625)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$200,255	\$237,193	\$302,551	\$286,035	43%	21%	-5%
	11100 Regular Programs; Elementary	\$1,670,790	\$2,317,509	\$2,327,570	\$2,246,095	34%	-3%	-4%
	11200 Regular Programs; Middle/Junior High	\$553,649	\$812,658	\$808,278	\$775,108	40%	-5%	-4%
	11300 Regular Programs; High School	\$1,225,779	\$1,598,589	\$1,578,605	\$1,486,962	21%	-7%	-6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$18,576	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$27,481	\$46,545	\$34,611		26%	-26%
	11420 Vocational Education; Agriculture B	\$88,973	\$109,058	\$51,679	\$49,081	-45%	-55%	-5%
	11450 Vocational Education; Consumer and Homemaking	\$36,618	\$60,538	\$64,167	\$66,305	81%	10%	3%
	12110 Gifted And Talented; Gifted and Talented	\$9,352	\$30,616	\$20,895	\$29,459	215%	-4%	41%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$18,387	\$19,198	\$15,671		-15%	-18%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$0	\$945			
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$31,225			
	12350 Physical Impairment; Homebound	\$2,170	\$8,498	\$9,143	\$10,285	374%	21%	12%
	12520 Culturally Different; Compensatory	\$2,588	\$2,958	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$513,781	\$803,464	\$746,564	\$746,568	45%	-7%	0%
	12810 Special Education Preschool	\$81,587	\$83,258	\$87,835	\$82,014	1%	-1%	-7%
	12900 Other Special Programs	\$10,237	\$18,296	\$13,750	\$13,476	32%	-26%	-2%
	14100 Summer School Programs; Elementary	\$0	\$8,643	\$1,220	\$2,038		-76%	67%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,794	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$14,456	\$31,780	\$39,461	\$27,614	91%	-13%	-30%
	16100 Remediation Testing	\$13,477	\$6,312	\$2,636	\$2,652	-80%	-58%	1%
	16200 Preventive Remediation	\$66,333	\$62,903	\$78,241	\$94,815	43%	51%	21%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$0	\$63,790	\$64,521	\$51,804		-19%	-20%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$135,997	\$73,143	\$96,675	\$73,846	-46%	1%	-24%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$17,216	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$73,237	\$26,677	\$43,197	\$35,966	-51%	35%	-17%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,829	\$21,350	\$6,473	\$1,636	-11%	-92%	-75%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,689	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$118,923	\$138,898	\$137,925	\$142,627	20%	3%	3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$159	\$29,953	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$78,351	\$95,697	\$57,072	\$77,068	-2%	-19%	35%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$2,500	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$3,121			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tec	\$0	\$0	\$3,846	\$155			-96%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$37,819	\$5,997			-84%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$5,971	\$711	\$22	\$46	-99%	-94%	109%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$1,435	\$2,915	\$1,439		0%	-51%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$153,628	\$161,830	\$54,463	\$250,459	63%	55%	360%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$10,105	\$33,447	\$19,543	\$36,909	265%	10%	89%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$530	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$343,204	\$0	\$0	\$0			
Student Academic Achievement Total		\$5,438,244	\$6,887,866	\$6,742,524	\$6,682,030	23%	-3%	-1%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$89,826	\$92,001	\$100,097	\$100,291	12%	9%	0%
	21210 Guidance Services; Service Area Direction	\$109,408	\$220,658	\$234,117	\$233,605	114%	6%	0%
	21230 Guidance Services; Appraisal Services	\$11,761	\$2,664	\$5,518	\$5,409	-54%	103%	-2%
	21340 Health Services; Nurse Services	\$30,272	\$48,542	\$51,838	\$52,893	75%	9%	2%
	21390 Health Services; Other Health Services	\$3,251	\$6,438	\$1,960	\$2,456	-24%	-62%	25%
	21420 Psychological Testing	\$55,840	\$53,207	\$40,065	\$46,417	-17%	-13%	16%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$54,712	\$78,437	\$73,097	\$75,923	39%	-3%	4%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$9,860	\$0	\$0		-100%	
	21710 Physical Therapy Services; Service Area Direction	\$0	-\$2,356	\$0	\$0			
	21810 Special Education Administration; Service Area Direction	\$90,233	\$115,781	\$104,329	\$102,724	14%	-11%	-2%
	21990 Other Support Services, Students; Other Student Services	\$0	\$7,901	\$6,598	-\$150		-102%	-102%
	24100 Office of The Principal	\$618,587	\$860,685	\$859,574	\$816,187	32%	-5%	-5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Oak Hill United School Corp (5625)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Instructional Support Total		\$1,063,890	\$1,493,818	\$1,477,193	\$1,435,754	35%	-4%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$30,283	\$26,462	\$25,708	\$23,409	-23%	-12%	-9%
	23150 Board of Education; Legal Services	\$4,112	\$7,495	\$2,554	\$13,204	221%	76%	417%
	23160 Board of Education; Promotion Expenses	\$4,025	\$25	\$1,215	-\$1,215	< -500%	-5033%	-200%
	23190 Board of Education; Other Governing Body Services	\$19,985	\$16,138	\$11,107	\$18,370	-8%	14%	65%
	23210 Executive Administration; Office of The Superintendent	\$150,833	\$201,254	\$184,655	\$189,197	25%	-6%	2%
	23290 Executive Administration; Other Executive Administration Services	\$13,218	\$7,514	\$8,680	\$9,921	-25%	32%	14%
	25110 Fiscal Services; Office of The Business Manager	\$64,741	\$81,994	\$70,371	\$72,164	11%	-12%	3%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$32			
	25150 Fiscal Services; Payroll Services	\$0	\$41,348	\$31,445	\$35,859		-13%	14%
	25160 Fiscal Services; Financial Accounting	\$67,451	\$65,196	\$58,798	\$64,508	-4%	-1%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$5,023	\$7,199	\$17,141	\$4,170	-17%	-42%	-76%
	25193 Other Fiscal Services; Printed Forms	\$4,745	\$0	\$43	\$0	-100%		-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,059	\$1,084	\$1,117		5%	3%
	25196 Other Fiscal Services; Cash Change	\$529	\$0	\$0	\$0	-100%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$16,809	\$17,397	\$199	\$1,592	-91%	-91%	> 500%
	25890 Other Technology Services	\$0	\$14,500	\$28,781	\$29,864		106%	4%
	25920 Ditch Assessments	\$445	\$489	\$96	\$199	-55%	-59%	106%
	25990 Other Support Services, Central	\$0	\$158,412	\$176,651	\$144,367		-9%	-18%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$862,825	\$1,171,254	\$1,148,217	\$1,204,372	40%	3%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,682	\$7,932	\$17,710	\$13,485	> 500%	70%	-24%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$142,379	\$111,091	\$112,192	\$134,593	-5%	21%	20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$980	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$1,972			
	26700 Operation and Maintenance of Plant Services; Insurance	\$68,561	\$74,346	\$112,594	\$96,842	41%	30%	-14%
	27010 Student Transportation; Service Area Direction	\$17,580	\$14,574	\$23,637	\$34,738	98%	138%	47%
	27100 Student Transportation; Vehicle Operation	\$323,642	\$362,059	\$346,501	\$354,432	10%	-2%	2%
	27200 Student Transportation; Monitoring Services	\$30,988	\$35,299	\$28,611	\$31,290	1%	-11%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$205,111	\$204,453	\$227,667	\$252,133	23%	23%	11%
	27400 Student Transportation; Purchase of School Buses	\$29,770	\$249,143	\$278,438	\$150,864	407%	-39%	-46%
	27500 Student Transportation; Insurance on Buses	\$25,326	\$12,447	\$10,999	\$9,574	-62%	-23%	-13%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$1,020	\$2,086	\$1,012		-1%	-51%
	27900 Student Transportation; Other Student Transportation Services	\$200	\$1,436	\$1,407	\$1,386	> 500%	-4%	-1%
	31100 Food Services Operations; Service Area Direction	\$24,820	\$41,564	\$41,085	\$41,254	66%	-1%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$146,144	\$173,042	\$182,865	\$186,296	27%	8%	2%
	31400 Food Services Operations; Food Purchases	\$212,968	\$238,057	\$228,535	\$244,670	15%	3%	7%
	31900 Other Food Services	\$17,410	\$17,089	\$34,852	\$59,545	242%	248%	71%
Overhead and Operational Total		\$2,492,582	\$3,361,287	\$3,415,926	\$3,425,214	37%	2%	0%
Nonoperational								
	33400 Athletic Coaches	\$119,991	\$193,643	\$200,808	\$177,533	48%	-8%	-12%
	33990 Other Community Services; Other	\$801	\$2,193	\$1,260	\$740	-8%	-66%	-41%
	43000 Facilities Acquisition and Construction; Professional Services	\$5,765	\$6,629	\$68,932	\$14,137	145%	113%	-79%
	45100 Building Acquisition, Construction and Improvements	\$358,839	\$384,358	\$1,313,650	\$345,071	-4%	-10%	-74%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$96,964	\$96,943	\$0		-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$35,136	\$21,120	\$14,603	\$25,780	-27%	22%	77%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$183,591	\$269,627	\$445,074	\$236,296	29%	-12%	-47%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$17,355	\$5,111	\$39,339	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$111,120	\$55,756	\$0	\$0	-100%	-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$13,078	\$10,625			-19%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$75,105	\$69,380	\$9,812	\$4,555	-94%	-93%	-54%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$925,000	\$1,355,789	\$1,035,832	\$982,309	6%	-28%	-5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$405,386	\$795,718	\$845,691		109%	6%
	54200 Common School Fund; Principal	\$39,376	\$32,423	\$73,381	\$138,296	251%	327%	88%
	54250 Common School Fund; Interest	\$0	\$193	\$22,987	\$23,697		> 500%	3%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$500	\$0			-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Oak Hill United School Corp (5625)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Nonoperational Total		\$1,872,077	\$2,898,572	\$4,131,916	\$2,804,728	50%	-3%	-32%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$92,352	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$518,607	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$31,747	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$886,006	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,665	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$194,017	\$0	\$0	\$0			
Prorated By Fund Total		\$1,724,394	\$0	\$0	\$0			